

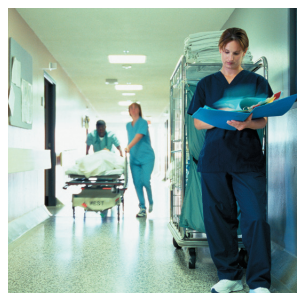
Vancouver Community College

# FTE Enrolment Report

For the year ended March 31, 2011



[www.VCC.ca](http://www.VCC.ca)



FTE Enrolment Statement of

**VANCOUVER COMMUNITY COLLEGE**

Year ended March 31, 2011



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## AUDITORS' REPORT TO THE BOARD OF GOVERNORS

We have audited the FTE Enrolment Statement of Vancouver Community College (the "College") for the year ended March 31, 2011 in accordance with the College, University College and Institute Sector Student FTE Enrollment Reporting Manual. This statement is the responsibility of the College's management. Our responsibility is to express an opinion on this statement based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the report is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the report. An audit also includes assessing the procedures by which the enrolment report was prepared and significant estimates made by management as well as evaluating the overall report presentation.

In our opinion, the FTE Enrolment Statement presents fairly, in all material respects, the full time equivalent enrolments of Vancouver Community College for the year ended March 31, 2011, in accordance with the College, University College and Institute Sector Student FTE Enrollment Reporting Manual referred to above.

Chartered Accountants

Burnaby, Canada

June 2, 2011

# VANCOUVER COMMUNITY COLLEGE

## FTE Enrolment Statement

March 31, 2011, with comparative figures for 2010

	2011	2010
Advanced Education:		
Post-Secondary (note 3)	3,130	3,177
Developmental (note 3)	2,259	2,134
Contracts (ELSA) (note 4)	663	708
Advanced Education Funded FTEs	6,053	6,019
Industry Training Authority	1,604	1,643
Total Domestic FTEs	7,657	7,662
International	261	215
Total FTEs	7,918	7,877

See accompanying notes to FTE Enrolment Statement.

Approved on behalf of the Board:

  
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President

  
\_\_\_\_\_  
Chair of Board

# VANCOUVER COMMUNITY COLLEGE

Notes to FTE Enrolment Statement

Year ended March 31, 2011

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## **1. Basis of actual FTE calculation:**

The FTE Audited Enrolment Reporting Manual (the "Manual"), which was issued in September 2005 by the Ministry of Advanced Education (the "Ministry") and updated in February 2008, was used to calculate student FTE enrolment for all programs. Under the methodology prescribed by the Manual, student's course registrations are first assigned to a program, and FTE's are calculated based on a program divisor.

## **2. Report presentation:**

This enrolment statement reports all student enrolments funded by the Ministry and the Industry Training Authority (ITA) as defined in the Student FTE Enrolment Reporting Manual.

This statement also reports on international student enrolments separately. These enrolments are shown separately as they are not counted towards meeting government enrolment targets.

## **3. Post-Secondary and Developmental FTEs:**

Post Secondary and Developmental FTE actuals include 16 FTE's for students who registered directly through BC Campus' on-line registration system.

## **4. ELSA contract:**

ELSA is a language and settlement training contract that is funded by the Ministry.

## **5. Target FTEs:**

The Ministry sets annual FTE targets for Ministry funded seats. The Ministry targets were 6,497 FTEs for 2010/2011 (2009/10 – 6,570).

ITA has a separate accountability framework for enrolment that is not FTE-based. Therefore, the ITA component of the FTE targets is an estimate.